

**Sistema de Contabilidad Integradada Gubernamental**  
**Ejecución de Ingresos - Reportes - Información Consolidada**  
 Consolidado Devengado Mensual

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FECHA : 28/07/2022

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Expresado en Quetzales

Entidad Institucional Igual a 11130013, Unidad Ejecutora Igual a 205

EJERCICIO: 2015

CODIGO			DENOMINACION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CLASE	SECCION	GRUPO														
ENTIDAD: 1113-0013-205-00			DIRECCION GENERAL DE AERONAUTICA CIVIL													
11			INGRESOS NO TRIBUTARIOS	7,351,879.46	9,309,497.82	7,809,765.17	7,862,772.10	8,429,569.35	8,335,790.15	9,584,156.95	8,983,672.63	9,213,012.78	7,512,616.03	8,178,940.33	8,142,621.75	100,714,294.52
2	TASAS			3,947,122.71	5,499,567.86	4,199,731.97	4,296,431.95	4,805,245.72	3,540,558.79	5,452,361.27	4,934,842.12	4,948,949.64	3,966,936.17	5,133,968.16	4,154,280.67	54,879,997.03
	30		SOBRE EL TRANSPORTE AEREO	2,756,135.11	2,688,867.86	2,322,371.97	2,514,385.84	2,430,645.72	2,493,278.79	2,251,281.93	3,006,142.12	2,495,822.14	2,418,301.10	2,976,720.38	2,494,890.29	30,848,843.25
	90		TASAS Y LICENCIAS VARIAS	1,190,987.60	2,810,700.00	1,877,360.00	1,782,046.11	2,374,600.00	1,047,280.00	3,201,079.34	1,928,700.00	2,453,127.50	1,548,635.07	2,157,247.78	1,659,390.38	24,031,153.78
4	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES			3,404,756.75	3,809,929.96	3,610,033.20	3,566,340.15	3,624,323.63	4,795,231.36	4,131,795.68	4,048,830.51	4,264,063.14	3,545,679.86	3,044,972.17	3,988,341.08	45,834,297.49
	30		DE INSTALACIONES AEREAS	3,404,756.75	3,809,929.96	3,610,033.20	3,566,340.15	3,624,323.63	4,795,231.36	4,131,795.68	4,048,830.51	4,264,063.14	3,545,679.86	3,044,972.17	3,988,341.08	45,834,297.49
13	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA			175,571.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,571.44
2	VENTA DE SERVICIOS			175,571.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,571.44
	90		OTROS SERVICIOS	175,571.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,571.44
<b>TOTAL ENTIDAD:</b>				<b>7,527,450.90</b>	<b>9,309,497.82</b>	<b>7,809,765.17</b>	<b>7,862,772.10</b>	<b>8,429,569.35</b>	<b>8,335,790.15</b>	<b>9,584,156.95</b>	<b>8,983,672.63</b>	<b>9,213,012.78</b>	<b>7,512,616.03</b>	<b>8,178,940.33</b>	<b>8,142,621.75</b>	<b>100,889,865.96</b>
<b>TOTAL:</b>				<b>7,527,450.90</b>	<b>9,309,497.82</b>	<b>7,809,765.17</b>	<b>7,862,772.10</b>	<b>8,429,569.35</b>	<b>8,335,790.15</b>	<b>9,584,156.95</b>	<b>8,983,672.63</b>	<b>9,213,012.78</b>	<b>7,512,616.03</b>	<b>8,178,940.33</b>	<b>8,142,621.75</b>	<b>100,889,865.96</b>